

Five Year Climate Action Plan

Monitoring & Evaluation Summary

Liverpool City Region Combined Authority

Five Year Climate
Action Plan
2023-2028



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Monitoring & Reporting


Currently:

- Pillar leads and SRO's are tracking their own activities and reporting high-level progress to the corporate performance team
- Progress is reported to the Net Zero Delivery Board through an action tracker
- Progress is also reported to the Net Zero & Air Quality Portfolio Board

Going forward:

- Actions from the 5YCAP will be embedded within the Corporate Plan
- This will ensure that all 5YCAP actions are tracked and performance held centrally
- Headline updates to continue to be provided to Climate Partnership

Five Year Climate Action Plan Progress



R#	Pillar	Action	Role	Time	Progress Status
T6	Transport	<ul style="list-style-type: none"> • Embedding of decarbonisation in transport of people and goods, along with testing and quantifying carbon reduction and setting future directions for government funding streams • Behavioural change, awareness, and marketing campaigns • Expansion and promotion of Active Travel Training with schools, colleges and businesses • Development of sustainable Transport Charters to support uptake of sustainable travel • Support local authority partners to review and enhance coverage of City Bike sharing scheme and Voi E-Scooter schemes along active travel corridors • Identify spaces along CRSTS Corridors, for reallocation to active/public spaces, including reallocation of road space • Increased usage of lower impact (recycled content and recyclable) materials and implementation of sustainable urban draining systems • Review interventions to assess success • Feasibility investigations into potential expansion of the Merseyrail network • Continue to explore role of bus franchising in the City Region and roll out of zero emission bus fleet • Explore feasibility of Liverpool Central Station enhancement and expansion to promote rail travel in the City Region • Explore how road space can best be used to support the efficiency of public transport and active travel 	Lead	Long	In Progress
T7	Transport	Develop and negotiate with Government a new pipeline of transport projects and interventions beyond 2027 to shape second round of 5-year CRSTS funding to support transport decarbonisation trajectory beyond 2027.	Lead	Long	In Progress
Buildings					
B1	Buildings	Conduct a feasibility assessment of the Liverpool City Region's property sector to understand the pathway to low carbon heat and renewable energy opportunities for the range of building types within the sector.	Lead	Short	In Progress
B2	Buildings	Identify high-opportunity zones as areas for groups of home/business owners to plan retrofits together or create low carbon communal/district energy schemes and smart networks.	Lead	Short	Not Started
B3	Buildings	Work with partner local authorities to develop an approach to increase onsite low-carbon energy generation and reduce the demand for energy.	Lead	Short	In Progress
B4	Buildings	Deliver the decarbonisation plans for the first 50 public buildings to get ready to bid for Public Sector Decarbonisation Scheme funding.	Lead	Short	Complete
B5	Buildings	Identify forthcoming government grant funding opportunities and work to attract all appropriate government grants, maximising delivery opportunities for the Liverpool City Region.	Enable	Short	In Progress
B6	Buildings	Deliver current housing retrofit programmes and continue to attract government grants to deliver housing retrofit and decarbonisation.	Lead	Short	In Progress
B7	Buildings	Include decarbonisation funding in devolution ask from national Government.	Lead	Short	In Progress
B8	Buildings	Coordinate learning between the local authorities and other partners within the city region including through the North West Net Zero Hub.	Enable	Short	In Progress
B9	Buildings	Develop resources to signpost homeowners, landlords, housing associations and renters on how to reduce energy use in property including use of fabric and energy efficiency measures.	Enable	Short	Not Started
B10	Buildings	Engage with building owners/landlords and tenants to understand what net zero carbon means to them through 'climate juries'.	Champion	Short	Not Started

Evaluation

Further to ongoing monitoring of action progress through the Corporate Plan, evaluation will:

- Assess overall progress
- Assess outcomes being achieved
- Establish lessons learnt

This process will be guided by a number of questions, such as:

- *Has the CA delivered the actions it set out to in the five-year plan? If not, why not?*
- *What benefits have been achieved?*
- *Have any lessons been learned for the development of the next action plan?*

Indicators to use to answer these questions are being finalised.

Ongoing annual updates of baseline data

Mid-term review to be completed in January 2026

Final evaluation at the end of the five years (June 2028)



Five Year Climate Action Plan

Actions Update January 2024

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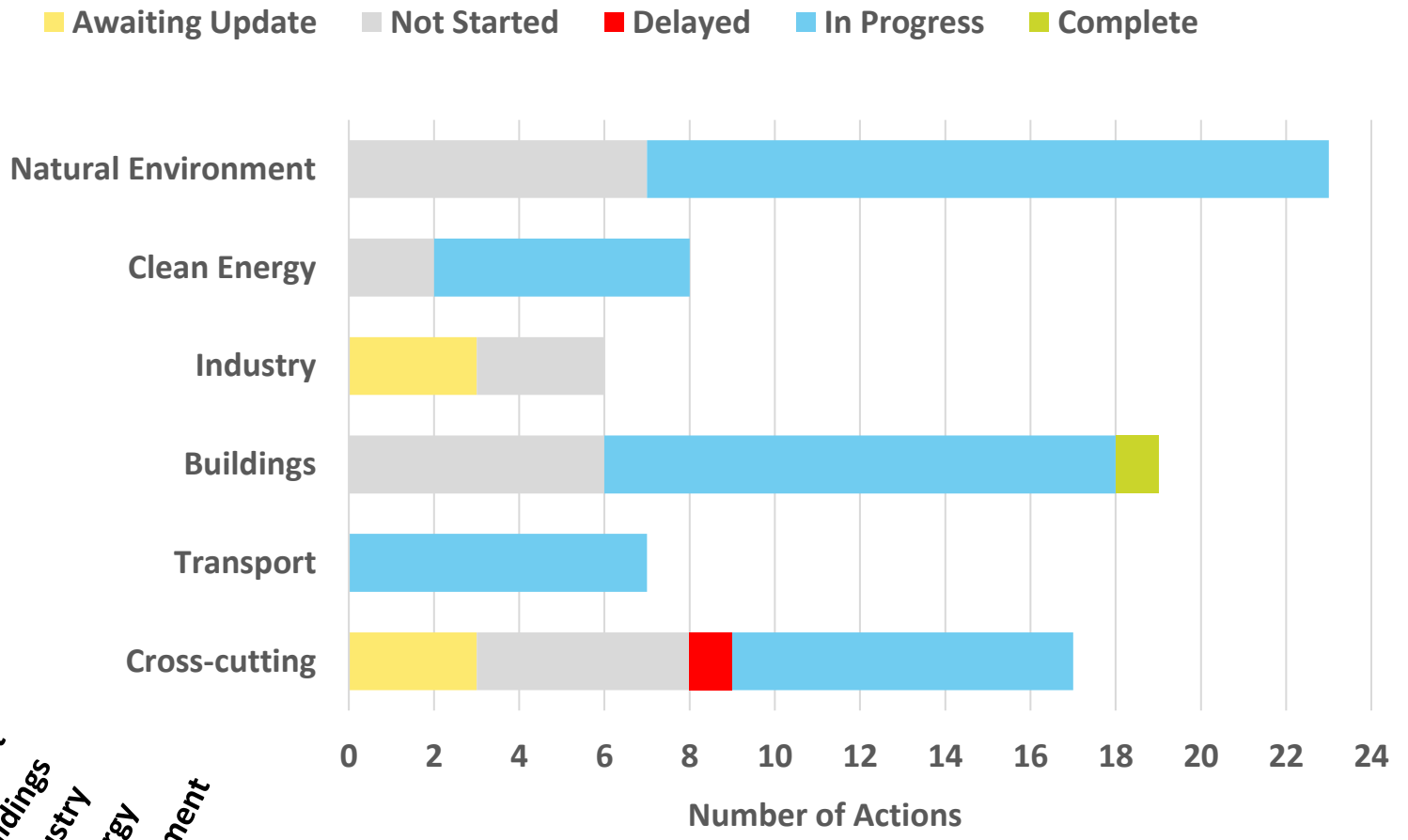
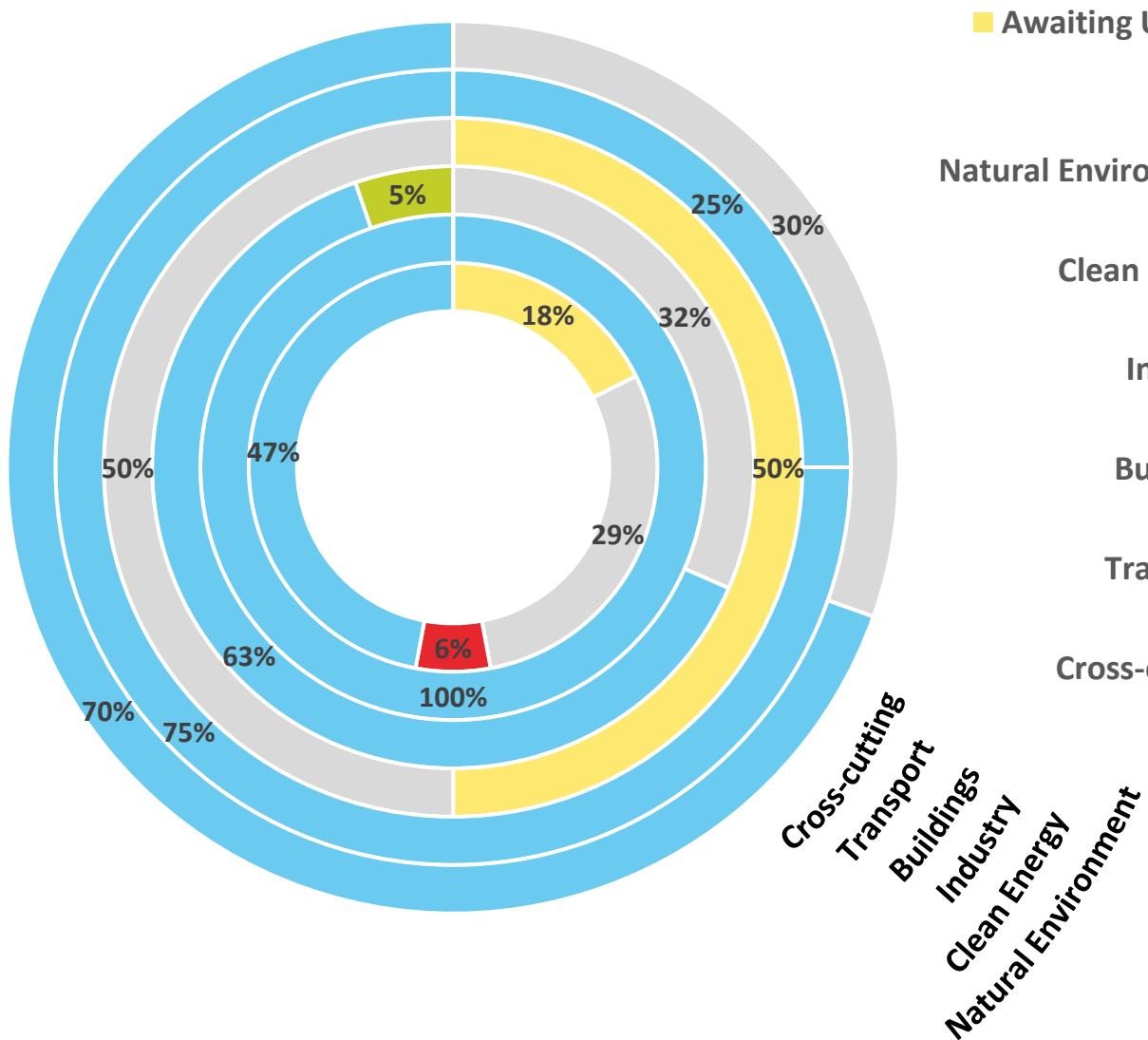


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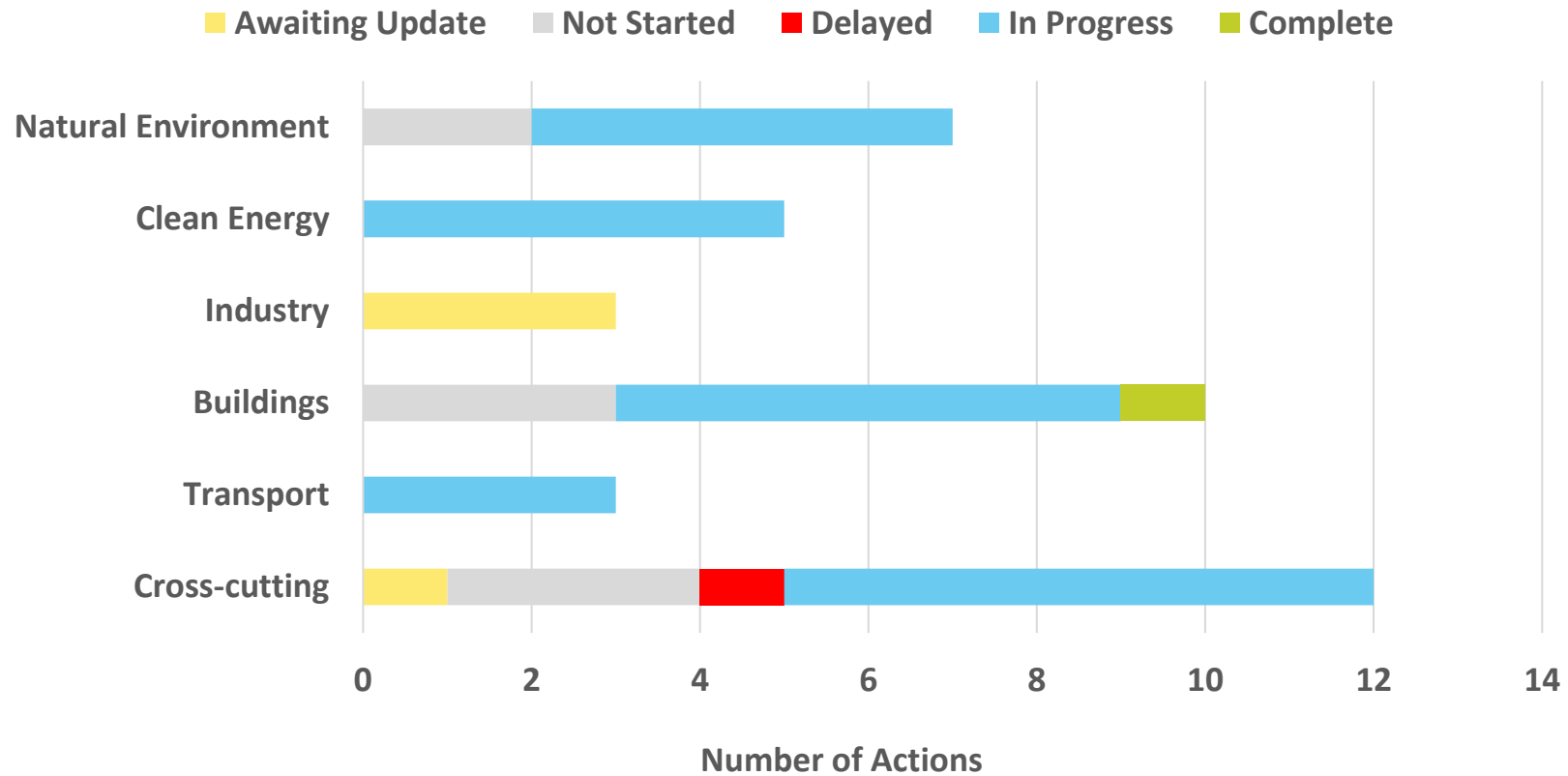
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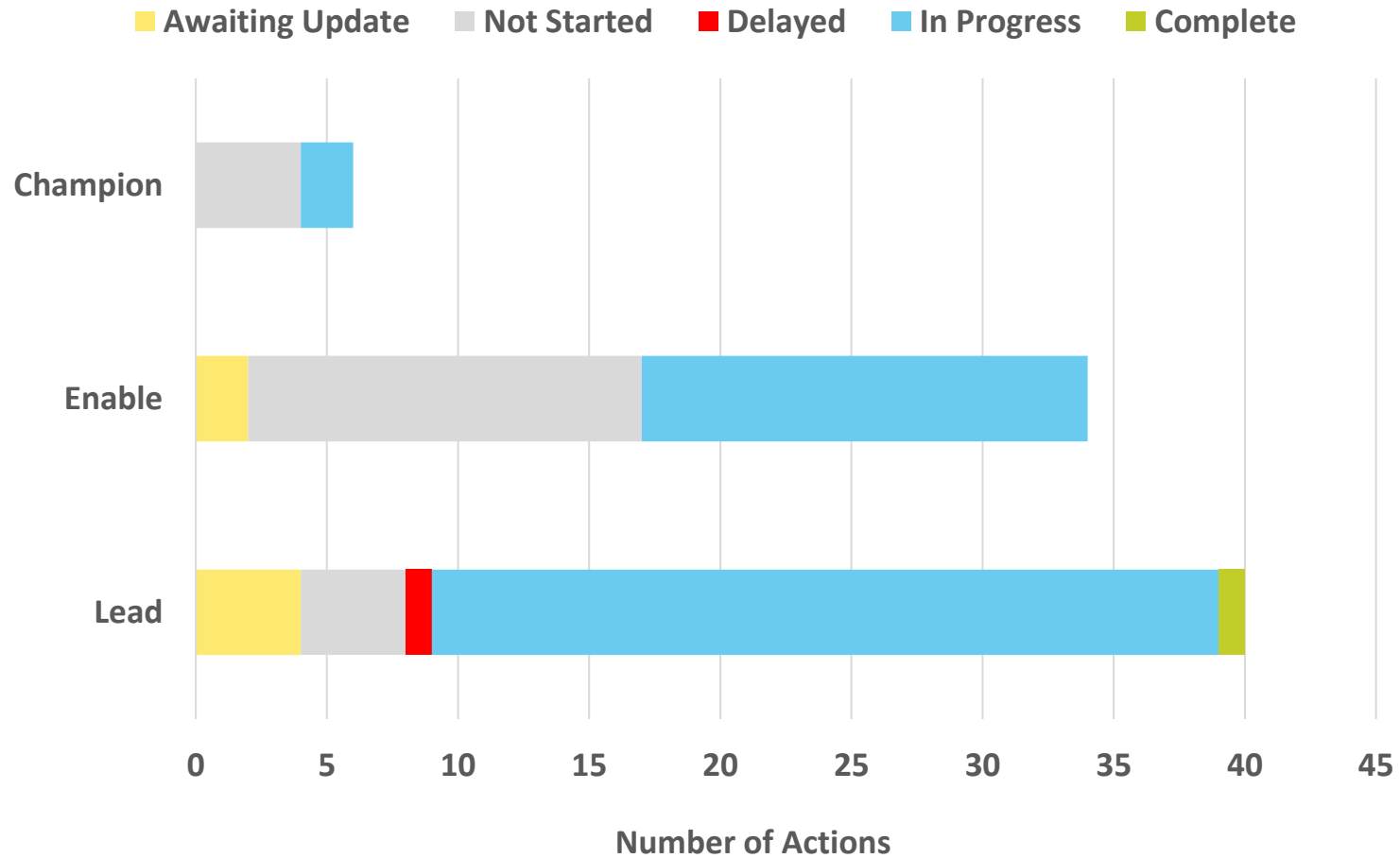
All actions - progress



Short-term actions - progress



Actions progress by role

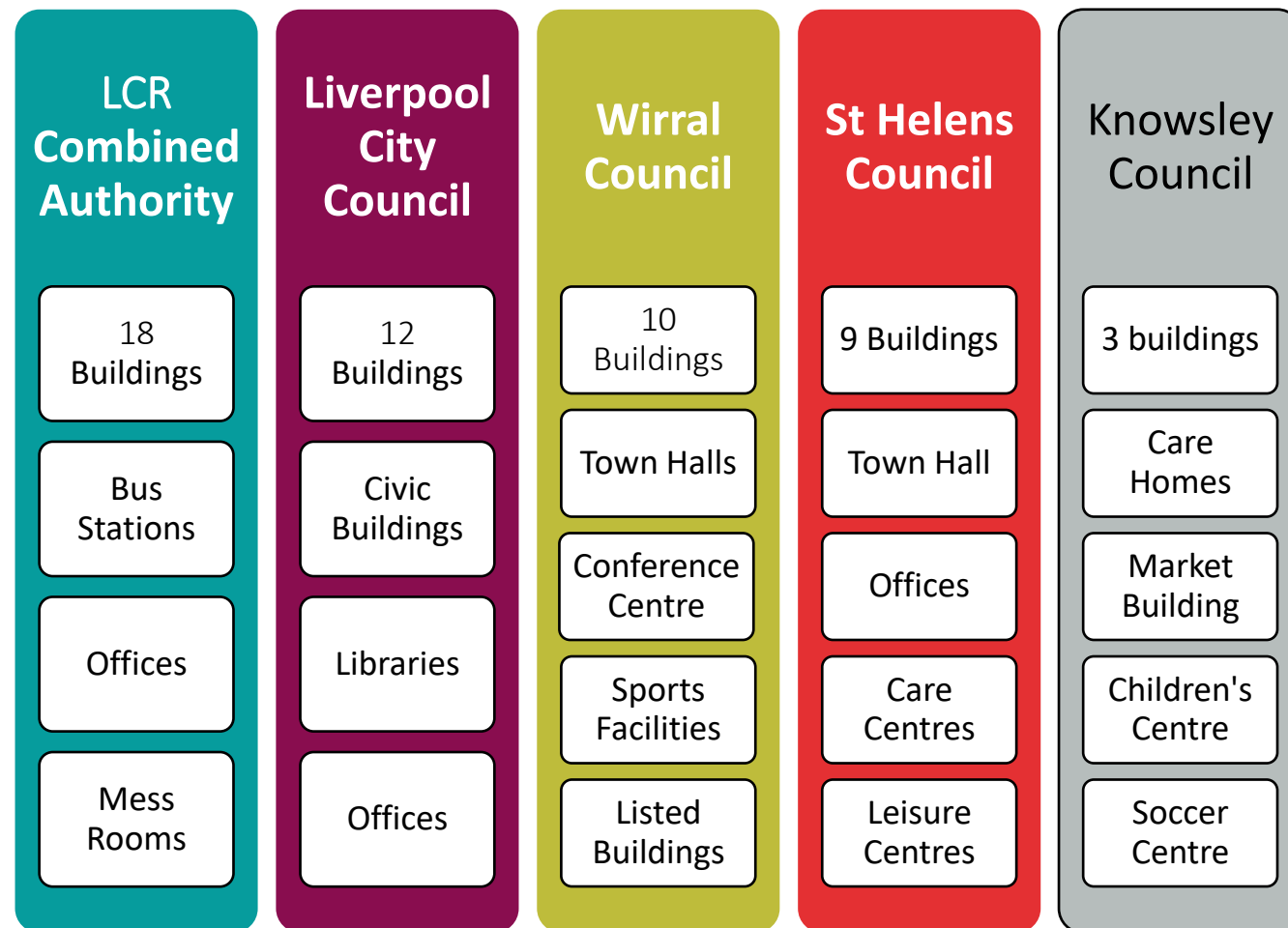




Complete Action Example

Action B4 - Deliver the decarbonisation plans for the first 50 public buildings to get ready to bid for Public Sector Decarbonisation Scheme funding.

- The North West Net Zero Hub has used £384,000 of Low Carbon Skills Fund money to assess 52 public buildings, to see what measures are needed to get them to net zero. This work forms the decarbonisation plans and informs the cost required to achieve net zero.
- With this data, a £34 million grant funding bid has been submitted to the Public Sector Decarbonisation Fund. The outcome will be known sometime in early 2024.



Delayed Action Example

Action CC12 - Regularly review energy consumption and demand forecasts for each pillar to inform the Liverpool City Region policy setting and action planning.

- The demand forecast is for the duration of the 5YCAP
- This is an action deemed to be behind where the SRO believes it needs to be
- This action is a **short-term** action that the Combined Authority is **leading**